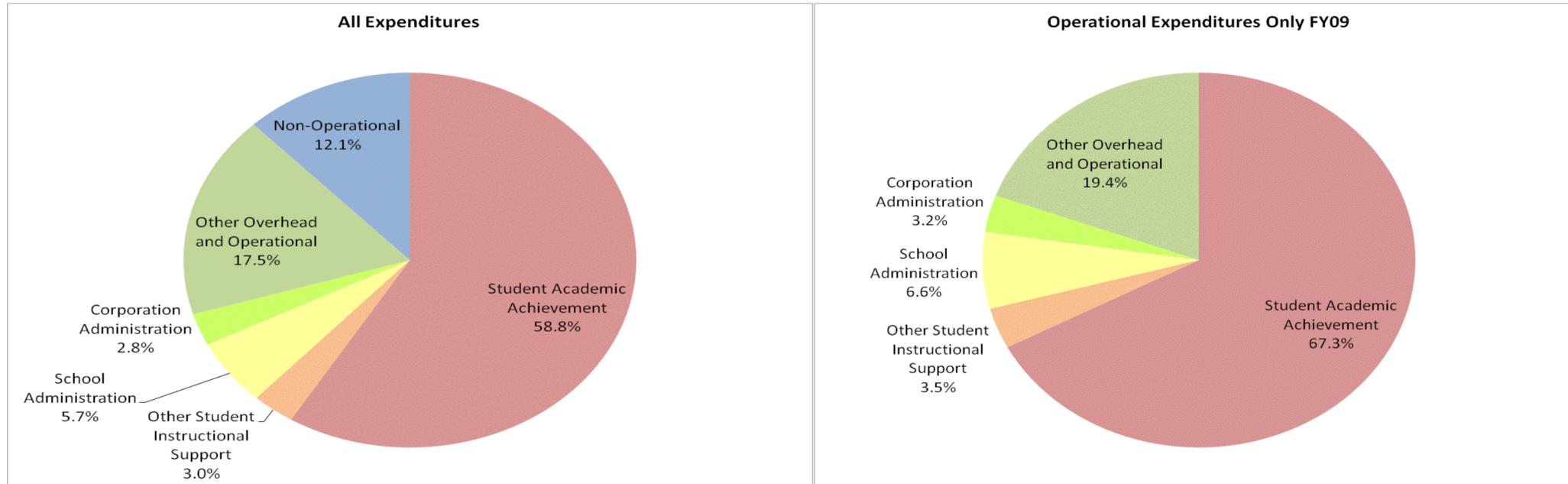


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Randolph Eastern School Corp (6835)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,866,892	62.2%	\$5,114,566	58.6%	\$5,603,618	57.1%	\$5,710,047	58.8%
Student Instructional Support	\$527,032	8.5%	\$716,563	8.2%	\$776,205	7.9%	\$851,435	8.8%
Overhead and Operational	\$1,300,824	20.9%	\$1,602,845	18.4%	\$1,740,605	17.7%	\$1,971,820	20.3%
Nonoperational	\$526,514	8.5%	\$1,290,012	14.8%	\$1,696,112	17.3%	\$1,177,079	12.1%
<b>Grand Total</b>	<b>\$6,221,263</b>		<b>\$8,723,987</b>		<b>\$9,816,540</b>	<b>11%</b>	<b>\$9,710,381</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	70.6%	66.8%	65.0%	67.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,760	\$152,697	\$249,803		332%	64%
	11100 Regular Programs; Elementary	\$917,112	\$1,283,391	\$1,465,830	\$1,621,097	77%	26%	11%
	11200 Regular Programs; Middle/Junior High	\$705,226	\$694,437	\$833,348	\$943,642	34%	36%	13%
	11300 Regular Programs; High School	\$646,961	\$763,309	\$866,111	\$980,320	52%	28%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,818	\$20,445	\$28,022		41%	37%
	11420 Vocational Education; Agriculture B	\$57,253	\$38,290	\$45,908	\$58,145	2%	52%	27%
	11430 Vocational Education; Distributive Education	\$85,655	\$110,311	\$127,353	\$145,869	70%	32%	15%
	11450 Vocational Education; Consumer and Homemaking	\$21,826	\$35,515	\$43,720	\$53,174	144%	50%	22%
	11480 Vocational Education; Industrial Education A	\$19,141	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$31,451	\$41,901	\$60,223	\$61,450	95%	47%	2%
	11590 Other Vocational Education Programs	\$6,117	\$665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	-\$12,070	\$0	\$0	\$0			
	12110 Gifted And Talented; Gifted and Talented	\$14,769	\$11,873	\$29,873	\$20,775	41%	75%	-30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$29,499	\$56,888	\$67,266		128%	18%
	12350 Physical Impairment; Homebound	\$0	\$3,368	\$705	\$1,624		-52%	130%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$12,367	\$6,067	\$15,067	\$24,319	97%	301%	61%
	12510 Culturally Different; Communication Disorders	\$33,372	\$47,746	\$46,321	\$53,057	59%	11%	15%
	12610 Learning Disability	\$138,462	\$331,392	\$407,301	\$407,524	194%	23%	0%
	12710 Equal Opportunity At Risk	\$33,467	\$61,123	\$104,970	\$108,738	225%	78%	4%
	12810 Special Education Preschool	\$44,749	\$72,919	\$31,204	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$4,154	\$7,009	\$10,536	\$6,200	49%	-12%	-41%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,782	\$10,704	\$12,374	\$12,968	243%	21%	5%
	14100 Summer School Programs; Elementary	\$9,210	\$21,931	\$34,306	\$19,484	112%	-11%	-43%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$354	\$7,837			> 500%
	14300 Summer School Programs; High School	\$10,707	\$21,306	\$29,770	\$30,759	187%	44%	3%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,391	\$11,681			244%
	16100 Remediation Testing	\$66,254	\$33,416	\$105,286	\$90,508	37%	171%	-14%
	16200 Preventive Remediation	\$23,717	\$16,011	\$15,503	\$14,844	-37%	-7%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,734	\$37,085	\$10,625	\$35,949	162%	-3%	238%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$30,618	\$62,001	\$73,642	\$92,728	203%	50%	26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$29,404	\$66,847			127%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,981	\$2,875	\$2,404	\$2,387	-20%	-17%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$4,400	\$600	\$75,401	\$134,415	> 500%	> 500%	78%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,336	\$31,350	\$19,848	\$2,431	-76%	-92%	-88%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,768	\$5,962	\$2,560	\$4,468	-23%	-25%	75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$8,471	\$3,714	\$0	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$125,909	\$117,398	\$150,998	\$182,248	45%	55%	21%
	22230 Library/Media Services; Audiovisual	\$2,536	\$769	\$644	\$410	-84%	-47%	-36%
	22290 Library/Media Services; Other Educational Media Services	\$2,865	\$37,280	\$19,815	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$13,492	\$15,382	\$22,287	\$46,763	247%	204%	110%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,333	\$34,364	\$39,547		176%	15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,270	\$64,790	\$58,135	\$82,751	83%	28%	42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,885	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$143,873	\$204,021	\$120,046	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,297,820</b>	<b>\$4,317,322</b>	<b>\$5,139,654</b>	<b>\$5,710,047</b>	<b>73%</b>	<b>32%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$818	\$436	\$23,356	\$50,495	> 500%	> 500%	116%
	21220 Guidance Services; Counseling Services	\$107,480	\$138,249	\$140,765	\$144,141	34%	4%	2%
	21230 Guidance Services; Appraisal Services	\$0	\$37,395	\$36,108	\$36,590	-2%		1%
	21340 Health Services; Nurse Services	\$25,831	\$37,310	\$47,918	\$55,627	115%	49%	16%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,962			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$3,086	\$4,289			39%
	24100 Office of The Principal	\$304,203	\$366,561	\$448,799	\$556,332	83%	52%	24%
	24900 Other Support Services, School Administration	\$0	\$0	\$2,500	\$0			-100%
<b>Student Instructional Support Total</b>		<b>\$438,333</b>	<b>\$579,952</b>	<b>\$702,533</b>	<b>\$851,435</b>	<b>94%</b>	<b>47%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$9,848	\$11,810	\$10,375	\$5,616	-43%	-52%	-46%
	23120 Board of Education; Service Area Assistants	\$24,557	\$32,093	\$47,786	\$56,888	132%	77%	19%
	23150 Board of Education; Legal Services	\$3,126	\$1,712	\$850	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$2,534	\$2,363	\$2,593	\$2,780	10%	18%	7%
	23210 Executive Administration; Office of The Superintendent	\$122,636	\$138,461	\$149,404	\$179,346	46%	30%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,556	\$1,650	\$550	\$2,298	-10%	39%	318%
	23290 Executive Administration; Other Executive Administration Services	\$5,908	\$3,851	\$19,101	\$15,324	159%	298%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$2,287	\$447	\$4,181	\$4,065	78%	> 500%	-3%
	25192 Other Fiscal Services; Petty Cash	\$200	\$220	\$200	\$200	0%	-9%	0%
	25196 Other Fiscal Services; Cash Change	\$315	\$280	\$305	\$305	-3%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$540	\$1,210	\$1,250	\$1,875	247%	55%	50%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$0	\$421	\$166	\$415		-2%	150%
	25990 Other Support Services, Central	\$1,354	\$4,826	\$3,709	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$372,091	\$533,503	\$578,154	\$691,646	86%	30%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,718	\$11,396	\$16,567	\$12,846	1%	13%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,319	\$69,731	\$58,838	\$44,065	-60%	-37%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$499	\$443	\$443	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$118	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,694	\$31,025	\$26,701	\$58,316	272%	88%	118%
	27010 Student Transportation; Service Area Direction	\$10,953	\$12,836	\$13,977	\$15,357	40%	20%	10%
	27100 Student Transportation; Vehicle Operation	\$124,023	\$132,582	\$152,206	\$178,932	44%	35%	18%
	27200 Student Transportation; Monitoring Services	\$8,488	\$9,618	\$14,064	\$14,971	76%	56%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$62,744	\$107,065	\$118,728	\$168,915	169%	58%	42%
	27400 Student Transportation; Purchase of School Buses	\$50,317	\$0	\$0	\$38,940	-23%		
	27500 Student Transportation; Insurance on Buses	\$4,641	\$13,337	\$10,459	\$15,597	236%	17%	49%
	27700 Student Transportation; Contracted Transportation Services	\$4,790	\$10,300	\$4,946	\$225	-95%	-98%	-95%
	27910 Student Transportation; Bus Driver Training	\$520	\$863	\$827	\$814	57%	-6%	-2%
	31100 Food Services Operations; Service Area Direction	\$11,245	\$15,735	\$43,349	\$51,020	354%	224%	18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130,782	\$155,328	\$197,170	\$231,177	77%	49%	17%
	31400 Food Services Operations; Food Purchases	\$91,094	\$136,744	\$174,490	\$178,857	96%	31%	3%
	31900 Other Food Services	\$35	\$897	\$271	\$1,030	> 500%	15%	280%
<b>Overhead and Operational Total</b>		<b>\$1,185,930</b>	<b>\$1,440,747</b>	<b>\$1,651,662</b>	<b>\$1,971,820</b>	<b>66%</b>	<b>37%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$248	\$15,024	\$29,125	\$13,699	> 500%	-9%	-53%
	33200 Community Recreation	\$1,177	\$7,599	\$9,650	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$78,051	\$83,475	\$88,388	\$96,439	24%	16%	9%
	33930 Latch Key Kid Program	\$7,754	\$9,795	\$4,193	\$4,483	-42%	-54%	7%
	33990 Other Community Services; Other	\$0	\$315	\$379	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$2,785	\$30,090	\$3,000	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,603	\$0	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$176,348	\$472,512	\$716,679	\$104,685	-41%	-78%	-85%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$65,000	\$67,836			4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$1,587	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,311	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$150,870	\$129,258	\$104,128	\$128,945	-15%	0%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,211	\$10,000	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$120,000	\$115,000	\$155,000		29%	35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$25,181	\$13,524	\$12,005		-52%	-11%
	54200 Common School Fund; Principal	\$53,174	\$279,119	\$453,898	\$493,360	> 500%	77%	9%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$600	\$216			-64%
	60700 Nonprogramed Charges; Scholarships	\$22,701	\$76,062	\$79,519	\$100,412	342%	32%	26%
<b>Nonoperational Total</b>		<b>\$508,319</b>	<b>\$1,264,343</b>	<b>\$1,684,670</b>	<b>\$1,177,079</b>	<b>132%</b>	<b>-7%</b>	<b>-30%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$60,443	\$92,959	\$50,953	\$0			
	26492 2007 Account Code - Social Security	\$297,974	\$350,441	\$201,650	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,701	\$31,353	\$18,057	\$0			
	26494 2007 Account Code - Group Insurance	\$379,028	\$610,171	\$364,055	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,016	\$5,864	\$107	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,700	\$30,835	\$3,200	\$0			
<b>Prorated By Fund Total</b>		<b>\$790,862</b>	<b>\$1,121,622</b>	<b>\$638,022</b>	<b>\$0</b>			